

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 April 30, 2017**

	Original Appropriation	April 2017	Ten Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ 51,738,639	\$ 142,738,639	* \$ 29,991,868,077
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	2,931,665	32,003,943	7,803,962,888
Annual Reappropriations per HB 17	704,230,973	---	---	704,230,973
Total Appropriations				38,500,061,938
Expenditures and Appropriated Transfers Out:				
Expenditures		2,446,405,007	22,683,742,194	
Appropriated Transfers Out		1,087,818,005	6,279,086,918	
Total Expenditures and Appropriated Transfers Out		\$ 3,534,223,012	\$ 28,962,829,112	28,962,829,112
Unexpended Appropriations				\$ 9,537,232,826

* Increases in Estimated Appropriations