

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 April 30, 2018**

	Original Appropriation	April 2018	Ten Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	462,105,328
Emergency and Supplemental Appropriations Per HB 14, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	925,963,268	925,963,268	925,963,268
Second Regular Session - Transfer Appropriations	---	103,224,691	103,224,691	103,224,691
				40,120,043,709
Expenditures and Appropriated Transfers Out:				
Expenditures		2,429,385,655	23,040,985,402	
Appropriated Transfers Out		950,076,560	5,965,455,641	
Total Expenditures and Appropriated Transfers Out		\$ 3,379,462,215	\$ 29,006,441,043	29,006,441,043
Unexpended Appropriations				\$ 11,113,602,666

* Increases in Estimated Appropriations