

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 April 30, 2020**

	Original Appropriation	April 2020	Ten Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	225,347,850
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	6,369,146,044	6,369,146,044	6,369,146,044
Second Regular Session - Transfer Appropriations	---	55,951,708	55,951,708	<u>55,951,708</u>
Total Appropriations				<u>48,157,165,314</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,513,680,706	23,593,000,376	
Appropriated Transfers Out		<u>757,417,992</u>	<u>5,795,953,282</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,271,098,698</u>	<u>\$ 29,388,953,658</u>	<u>29,388,953,658</u>
Unexpended Appropriations				<u>\$ 18,768,211,656</u>

* Increases in Estimated Appropriations