

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 April 30, 2022**

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	Original Appropriation	April 2022	Ten Months FY 22	Appropriation Year
<b><u>Appropriation Year 2022</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Emergency and Supplemental Appropriations Per HB 14, 101st General Assembly				
Appropriations	---	---	4,575,682,031	4,575,682,031
Appropriations	---	---	275,321,559	<u>275,321,559</u>
Total Appropriations				53,590,102,067
Expenditures and Appropriated Transfers Out:				
Expenditures		3,208,585,609	27,227,744,414	
Appropriated Transfers Out		<u>569,356,626</u>	<u>6,721,605,343</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,777,942,235</u>	<u>\$ 33,949,349,757</u>	<u>33,949,349,757</u>
Unexpended Appropriations				<u>\$ 19,640,752,310</u>

\* Increases in Estimated Appropriations