

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
May 31, 2015

	Original Appropriation	May 2015	Eleven Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 103,034,027	\$ 124,514,372	* \$ 28,812,092,094
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	1,770,259	27,416,121	9,586,406,744
Rollover of Biennial Appropriations per HB 18 &19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 &19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	108,846,609
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	249,180,384	249,180,384
First Regular Session - Transfer Appropriations	---	---	2,680,470	2,680,470
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	132,846,879	<u>132,846,879</u>
Total Appropriations				<u>39,431,830,053</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,107,339,685	23,275,448,146	
Appropriated Transfers Out		<u>627,955,428</u>	<u>8,241,573,406</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,735,295,113</u>	<u>\$ 31,517,021,552</u>	<u>31,517,021,552</u>
Unexpended Appropriations				<u>\$ 7,914,808,501</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014