

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**May 31, 2016**

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	Original Appropriation	May 2016	Eleven Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 10,230,000	\$ 34,978,642	* \$ 29,006,719,139
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	1,901,408	52,436,867	7,739,807,345
Annual Reappropriations per HB 17	475,758,930	---	60,000	475,818,930
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
Second Regular Session - Annual Appropriations	---	---	500,009,335	500,009,335
Second Regular Session - Transfer Appropriations	---	---	1,945,689	<u>1,945,689</u>
Total Appropriations				<u>37,724,300,438</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,255,064,202	24,036,630,603	
Appropriated Transfers Out		<u>446,464,738</u>	<u>6,648,416,222</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,701,528,940</u>	<u>\$ 30,685,046,825</u>	<u>30,685,046,825</u>
Unexpended Appropriations				<u>\$ 7,039,253,613</u>

\* Increases in Estimated Appropriations