

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
May 31, 2017

	Original Appropriation	May 2017	Eleven Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ 33,050,000	\$ 175,788,639	* \$ 30,024,918,077
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	2,492,640	34,496,583	7,806,455,528
Annual Reappropriations per HB 17	704,230,973	---	---	704,230,973
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
First Regular Session - Annual Appropriations	---	258,612,739	258,612,739	258,612,739
First Regular Session - Transfer Appropriations	---	30,961,420	30,961,420	30,961,420
Total Appropriations				<u>38,825,178,737</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,159,086,218	24,842,828,412	
Appropriated Transfers Out		<u>448,319,443</u>	<u>6,727,406,361</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,607,405,661</u>	<u>\$ 31,570,234,773</u>	<u>31,570,234,773</u>
Unexpended Appropriations				<u>\$ 7,254,943,964</u>

* Increases in Estimated Appropriations