

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**May 31, 2018**

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	Original Appropriation	May 2018	Eleven Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	462,105,328
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	---	925,963,268	925,963,268
Second Regular Session - Transfer Appropriations	---	---	103,224,691	103,224,691
Per HB 15, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	10,000,000	10,000,000	<u>10,000,000</u>
Total Appropriations				<u>40,130,043,709</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,897,811,443	25,938,796,845	
Appropriated Transfers Out		<u>519,882,693</u>	<u>6,485,338,334</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,417,694,136</u>	<u>\$ 32,424,135,179</u>	<u>32,424,135,179</u>
Unexpended Appropriations				<u>\$ 7,705,908,530</u>

\* Increases in Estimated Appropriations