

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 May 31, 2019**

	Original Appropriation	May 2019	Eleven Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	277,896,489
Emergency and Supplemental Appropriations Per HB 14, 100th General Assembly				
First Regular Session - Annual Appropriations	---	---	455,814,910	455,814,910
First Regular Session - Transfer Appropriations	---	---	79,865,949	<u>79,865,949</u>
Total Appropriations				40,839,643,814
Expenditures and Appropriated Transfers Out:				
Expenditures		2,501,050,354	25,799,739,830	
Appropriated Transfers Out		<u>472,130,997</u>	<u>6,991,973,681</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,973,181,351</u>	<u>\$ 32,791,713,511</u>	<u>32,791,713,511</u>
Unexpended Appropriations				<u>\$ 8,047,930,303</u>

* Increases in Estimated Appropriations