

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
May 31, 2020

	Original Appropriation	May 2020	Eleven Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	225,347,850
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	---	6,369,146,044	6,369,146,044
Second Regular Session - Transfer Appropriations	---	---	55,951,708	55,951,708
Per HB 15, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	158,530,886	158,530,886	158,530,886
Second Regular Session - Transfer Appropriations	---	1,500,000,000	1,500,000,000	<u>1,500,000,000</u>
Total Appropriations				49,815,696,200
Expenditures and Appropriated Transfers Out:				
Expenditures		3,149,923,165	26,742,923,541	
Appropriated Transfers Out		<u>736,518,740</u>	<u>6,532,472,022</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,886,441,905</u>	<u>\$ 33,275,395,563</u>	33,275,395,563
Unexpended Appropriations				<u>\$ 16,540,300,637</u>
* Increases in Estimated Appropriations				