

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2014

	Original Appropriation	June 2014	Twelve Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 237,475,346	\$ 594,725,571	* \$ 27,780,541,408
Annual Transfer Appropriations per HB 1-13	9,090,209,543	7,966,789	154,780,671	9,244,990,214
Biennial Appropriations per HB 18 & 19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 & 19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	167,316,244
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Annual Appropriations	---	---	32,885,395	32,885,395
First Regular Session - Transfer Appropriations	---	---	5,252,935	<u>5,252,935</u>
 Total Appropriations				 37,800,015,293
Expenditures and Appropriated Transfers Out:				
Expenditures		2,323,599,717	24,899,224,174	
Appropriated Transfers Out		<u>604,857,494</u>	<u>8,530,887,014</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,928,457,211</u>	 <u>\$ 33,430,111,188</u>	 <u>33,430,111,188</u>
 Unexpended Appropriations				 <u>\$ 4,369,904,105</u>

* Increases in Estimated Appropriations