

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2015

	Original Appropriation	June 2015	Twelve Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 52,468,565	\$ 176,982,937	* \$ 28,864,560,659
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	6,637,046	34,053,167	9,593,043,790
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	108,846,609
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	249,180,384	249,180,384
First Regular Session - Transfer Appropriations	---	---	2,680,470	2,680,470
Per HB 16, 98th General Assembly				
First Regular Session - Annual Appropriations	---	---	132,846,879	<u>132,846,879</u>
Total Appropriations				<u>39,490,935,664</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,450,923,652	25,726,371,798	
Appropriated Transfers Out		<u>732,309,366</u>	<u>8,973,882,772</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,183,233,018</u>	<u>\$ 34,700,254,570</u>	<u>34,700,254,570</u>
Unexpended Appropriations				<u>\$ 4,790,681,094</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014