

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2016

	Original Appropriation	June 2016	Twelve Months FY 16	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 112,042,557	\$ 147,021,199	* \$ 29,118,761,696
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	17,968,482	70,405,349	7,757,775,827
Annual Reappropriations per HB 17	475,758,930	---	60,000	475,818,930
Emergency and Supplemental Appropriations				
Per HB 14, 98th General Assembly				
Second Regular Session - Annual Appropriations	---	---	500,009,335	500,009,335
Second Regular Session - Transfer Appropriations	---	---	1,945,689	<u>1,945,689</u>
Total Appropriations				<u>37,854,311,477</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,543,029,176	26,579,659,779	
Appropriated Transfers Out		<u>457,067,993</u>	<u>7,105,484,215</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,000,097,169</u>	<u>\$ 33,685,143,994</u>	<u>33,685,143,994</u>
Unexpended Appropriations				<u>\$ 4,169,167,483</u>

* Increases in Estimated Appropriations