

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2017

	Original Appropriation	June 2017	Twelve Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ 63,142,771	\$ 238,931,410	* \$ 30,088,060,848
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	11,135,883	45,632,466	7,817,591,411
Annual Reappropriations per HB 17	704,230,973	---	---	704,230,973
Emergency and Supplemental Appropriations Per HB 14, 99th General Assembly				
First Regular Session - Annual Appropriations	---	---	258,612,739	258,612,739
First Regular Session - Transfer Appropriations	---	---	30,961,420	<u>30,961,420</u>
Total Appropriations				<u>38,899,457,391</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,726,606,710	27,569,435,122	
Appropriated Transfers Out		<u>469,512,341</u>	<u>7,196,918,702</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,196,119,051</u>	<u>\$ 34,766,353,824</u>	<u>34,766,353,824</u>
Unexpended Appropriations				<u>\$ 4,133,103,567</u>

* Increases in Estimated Appropriations