

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2018

	Original Appropriation	June 2018	Twelve Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	462,105,328
Second Regular Session - Transfer Appropriations				
Emergency and Supplemental Appropriations				
Per HB 14, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	---	925,963,268	925,963,268
Second Regular Session - Transfer Appropriations	---	---	103,224,691	103,224,691
Per HB 15, 99th General Assembly				
Second Regular Session - Annual Appropriations	---	---	10,000,000	<u>10,000,000</u>
Total Appropriations				<u>40,130,043,709</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,201,175,307	28,139,972,152	
Appropriated Transfers Out		<u>496,097,353</u>	<u>6,981,435,687</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,697,272,660</u>	<u>\$ 35,121,407,839</u>	<u>35,121,407,839</u>
Unexpended Appropriations				<u>\$ 5,008,635,870</u>

* Increases in Estimated Appropriations