

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2019

	Original Appropriation	June 2019	Twelve Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	277,896,489
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
First Regular Session - Annual Appropriations	---	---	455,814,910	455,814,910
First Regular Session - Transfer Appropriations	---	---	79,865,949	<u>79,865,949</u>
Total Appropriations				40,839,643,814
Expenditures and Appropriated Transfers Out:				
Expenditures		2,600,076,814	28,399,816,644	
Appropriated Transfers Out		<u>521,215,617</u>	<u>7,513,189,298</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,121,292,431</u>	<u>\$ 35,913,005,942</u>	<u>35,913,005,942</u>
Unexpended Appropriations				<u>\$ 4,926,637,872</u>

* Increases in Estimated Appropriations