

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**June 30, 2020**

	Original Appropriation	June 2020	Twelve Months FY 20	Appropriation Year
<b><u>Appropriation Year 2020</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	225,347,850
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	---	6,369,146,044	6,369,146,044
Second Regular Session - Transfer Appropriations	---	---	55,951,708	55,951,708
Per HB 15, 100th General Assembly				
Second Regular Session - Annual Appropriations	---	---	158,530,886	158,530,886
Second Regular Session - Transfer Appropriations	---	---	1,500,000,000	<u>1,500,000,000</u>
Total Appropriations				49,815,696,200
Expenditures and Appropriated Transfers Out:				
Expenditures		2,580,037,616	29,322,961,157	
Appropriated Transfers Out		<u>504,260,901</u>	<u>7,036,732,923</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,084,298,517</u>	<u>\$ 36,359,694,080</u>	<u>36,359,694,080</u>
Unexpended Appropriations				<u>\$ 13,456,002,120</u>

\* Increases in Estimated Appropriations