

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2021

	Original Appropriation	June 2021	Twelve Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	208,021,493
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second Regular Session - Annual Appropriations	---	---	1,277,276,376	1,277,276,376
Second Extraordinary Session of the Second Regular Session - Transfer Appropriations	---	---	2,000,000	2,000,000
Per HB 16, 101st General Assembly				
First Regular Session - Annual Appropriations	---	---	324,694,749	324,694,749
First Regular Session - Transfer Appropriations	---	---	324,694,749	324,694,749
Per HB 15, 101st General Assembly				
First Regular Session - Annual Appropriations	---	---	2,101,745,644	2,101,745,644
First Regular Session - Transfer Appropriations	---	---	310,726,744	<u>310,726,744</u>
Total Appropriations				55,182,730,389
Expenditures and Appropriated Transfers Out:				
Expenditures		2,909,105,371	31,947,629,222	
Appropriated Transfers Out		<u>481,555,546</u>	<u>7,715,889,229</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,390,660,917</u>	<u>\$ 39,663,518,451</u>	39,663,518,451
Unexpended Appropriations				<u>\$ 15,519,211,938</u>

* Increases in Estimated Appropriations