

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**June 30, 2022**

---

	<u>Original Appropriation</u>	<u>June 2022</u>	<u>Twelve Months FY 22</u>	<u>Appropriation Year</u>
<b><u>Appropriation Year 2022</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Emergency and Supplemental Appropriations				
Per HB 14, 101st General Assembly				
Second Regular Session - Annual	---	---	4,575,682,031	4,575,682,031
Second Regular Session - Transfer	---	---	275,321,559	275,321,559
Per HB 15, 101st General Assembly				
Second Regular Session - Annual	---	---	798,945,541	798,945,541
Second Regular Session - Transfer	---	---	261,863,876	261,863,876
Total Appropriations				<u>54,650,911,484</u>
Expenditures and Appropriated Transfers Out:				
Expenditures	3,678,252,917	33,991,630,532		
Appropriated Transfers Out	<u>651,271,684</u>	<u>7,915,070,031</u>		
Total Expenditures and Appropriated Transfers Out	<u>\$ 4,329,524,601</u>	<u>\$ 41,906,700,563</u>		<u>41,906,700,563</u>
Unexpended Appropriations				<u>\$ 12,744,210,921</u>

\* Increases in Estimated Appropriations