

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2022

	Original Appropriation	June 2022	Twelve Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Emergency and Supplemental Appropriations				
Per HB 14, 101st General Assembly				
Second Regular Session - Annual	---	---	4,575,682,031	4,575,682,031
Second Regular Session - Transfer	---	---	275,321,559	275,321,559
Per HB 15, 101st General Assembly				
Second Regular Session - Annual	---	---	798,945,541	798,945,541
Second Regular Session - Transfer	---	---	261,863,876	<u>261,863,876</u>
Total Appropriations				54,650,911,484
Expenditures and Appropriated Transfers Out:				
Expenditures		3,678,252,917	33,991,630,532	
Appropriated Transfers Out		<u>651,271,684</u>	<u>7,915,070,031</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 4,329,524,601</u>	<u>\$ 41,906,700,563</u>	<u>41,906,700,563</u>
Unexpended Appropriations				<u>\$ 12,744,210,921</u>

* Increases in Estimated Appropriations