

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
July 31, 2015

	Original Appropriation	July 2015	Appropriation Year
<u>Appropriation Year 2015</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 21 **	\$ 28,687,577,722	\$ ---	* \$ 28,687,577,722
Annual Transfer Appropriations per HB 1-13 **	9,558,990,623	---	9,558,990,623
Biennial Appropriations per HB 18 & 19	405,776,873	---	405,776,873
Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	134,000,000
Biennial Reappropriations per HB 17	108,846,609	---	108,846,609
Emergency and Supplemental Appropriations Per HB 14, 98th General Assembly			
First Regular Session - Annual Appropriations	249,180,384	---	249,180,384
First Regular Session - Transfer Appropriations	2,680,470	---	2,680,470
Per HB 16, 98th General Assembly			
First Regular Session - Annual Appropriations	132,846,879	---	132,846,879
Increases in Estimated Appropriations for FY15			204,285,104
Less: Annual Reappropriations to FY16			476,792,542
Less: Expenditures and Appropriated Transfers Out at 6-30-15			34,700,254,570
 Total Appropriations			 4,307,137,552

Expenditures and Appropriated Transfers Out:

Expenditures		(694,457)	
Appropriated Transfers Out		442,667	
 Total Expenditures and Appropriated Transfers Out		 \$ (251,790)	 (251,790)
 Unexpended Appropriations			 \$ 4,307,389,342

	Original Appropriation	July 2015	Appropriation Year
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Appropriation Year 2016

Appropriations:

Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 20,258	* \$ 28,971,760,755
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	39,866,754	7,727,237,232
Annual Reappropriations per HB 17	475,758,930	---	475,758,930
 Total Appropriations			 37,174,756,917

Expenditures and Appropriated Transfers Out:

Expenditures		2,117,937,289	
Appropriated Transfers Out		777,703,467	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,895,640,756	 2,895,640,756
 Unexpended Appropriations			 \$ 34,279,116,161

* Increases in Estimated Appropriations
** Includes appropriations approved in September 2014