

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
July 31, 2018

	Original Appropriation	July 2018	Appropriation Year
<u>Appropriation Year 2018</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	462,105,328
Emergency and Supplemental Appropriations			
Per HB 14, 99th General Assembly			
Second Regular Session - Annual Appropriations	925,963,268	---	925,963,268
Second Regular Session - Transfer Appropriations	103,224,691	---	103,224,691
Per HB 15, 99th General Assembly			
Second Regular Session - Annual Appropriations	10,000,000	---	10,000,000
Less: Annual Reappropriations to FY19			277,896,489
Less: Expenditures and Appropriated Transfers Out at 6-30-18			35,121,407,839
Total Appropriations			4,730,739,381

Expenditures and Appropriated Transfers Out:

Expenditures	(244,780)	
Appropriated Transfers Out	571	
Total Expenditures and Appropriated Transfers Out	\$ (244,209)	(244,209)
Unexpended Appropriations		\$ 4,730,983,590

	Original Appropriation	July 2018	Appropriation Year
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Appropriation Year 2019

Appropriations:

Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	277,896,489
Total Appropriations			40,303,962,955

Expenditures and Appropriated Transfers Out:

Expenditures	2,132,978,973	
Appropriated Transfers Out	621,766,699	
Total Expenditures and Appropriated Transfers Out	\$ 2,754,745,672	2,754,745,672
Unexpended Appropriations		\$ 37,549,217,283

* Increases in Estimated Appropriations