

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**July 31, 2019**

	Original Appropriation		July 2019		Appropriation Year
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**Appropriation Year 2019**

Appropriations:

Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287		---		* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179		---		8,311,793,179
Annual Reappropriations per HB 17	277,896,489		---		277,896,489
Emergency and Supplemental Appropriations Per HB 14, 100th General Assembly					
First Regular Session - Annual Appropriations	455,814,910		---		455,814,910
First Regular Session - Transfer Appropriations	79,865,949		---		79,865,949
Less: Annual Reappropriations to FY20					225,347,850
Less: Expenditures and Appropriated Transfers Out at 6-30-19					35,913,005,942
Total Appropriations					4,701,290,022

Expenditures and Appropriated Transfers Out:

Expenditures			(3,346,033)		
Appropriated Transfers Out			77,209		
Total Expenditures and Appropriated Transfers Out			\$ (3,268,824)		(3,268,824)
Unexpended Appropriations					\$ 4,704,558,846

	Original Appropriation		July 2019		Appropriation Year
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**Appropriation Year 2020**

Appropriations:

Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300		---		* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412		---		8,656,541,412
Annual Reappropriations per HB 17	225,347,850		---		225,347,850
Total Appropriations					41,732,067,562

Expenditures and Appropriated Transfers Out:

Expenditures			2,266,761,279		
Appropriated Transfers Out			586,364,561		
Total Expenditures and Appropriated Transfers Out			\$ 2,853,125,840		2,853,125,840
Unexpended Appropriations					\$ 38,878,941,722

\* Increases in Estimated Appropriations