

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**July 31, 2020**

	Original Appropriation	July 2020	Appropriation Year
<b><u>Appropriation Year 2020</u></b>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	225,347,850
Emergency and Supplemental Appropriations			
Per HB 14, 100th General Assembly			
Second Regular Session - Annual Appropriations	6,369,146,044	---	6,369,146,044
Second Regular Session - Transfer Appropriations	55,951,708	---	55,951,708
Per HB 15, 100th General Assembly			
Second Regular Session - Annual Appropriations	158,530,886	---	158,530,886
Second Regular Session - Transfer Appropriations	1,500,000,000	---	1,500,000,000
Less: Annual Reappropriations to FY21			208,021,493
Less: Expenditures and Appropriated Transfers Out at 6-30-20			36,359,694,080
Total Appropriations			13,247,980,627

Expenditures and Appropriated Transfers Out:

Expenditures		(172,738)
Appropriated Transfers Out		(514)
Total Expenditures and Appropriated Transfers Out		\$ (173,252)
Unexpended Appropriations		\$ 13,248,153,879

	Original Appropriation	July 2020	Appropriation Year
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**Appropriation Year 2021**

Appropriations:

Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	208,021,493
Total Appropriations			50,841,592,127

Expenditures and Appropriated Transfers Out:

Expenditures		2,349,334,101
Appropriated Transfers Out		567,232,044
Total Expenditures and Appropriated Transfers Out		\$ 2,916,566,145
Unexpended Appropriations		\$ 47,925,025,982

\* Increases in Estimated Appropriations