

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
July 31, 2021

	Original Appropriation	July 2021	Appropriation Year
<u>Appropriation Year 2021</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	208,021,493
Emergency and Supplemental Appropriations			
Per HB 14, 100th General Assembly			
Second Extraordinary Session of the Second			
Regular Session - Annual Appropriations	1,277,276,376	---	1,277,276,376
Second Extraordinary Session of the Second			
Regular Session - Transfer Appropriations	2,000,000	---	2,000,000
Per HB 16, 101st General Assembly			
First Regular Session - Annual Appropriations	324,694,749	---	324,694,749
First Regular Session - Transfer Appropriations	324,694,749	---	324,694,749
Per HB 15, 101st General Assembly			
First Regular Session - Annual Appropriations	2,101,745,644	---	2,101,745,644
First Regular Session - Transfer Appropriations	310,726,744	---	310,726,744
Less: Annual Reappropriations to FY22			209,481,656
Less: Expenditures and Appropriated Transfers Out at 6-30-21			39,663,518,451
Total Appropriations			15,309,730,282

Expenditures and Appropriated Transfers Out:

Expenditures	69,958	
Appropriated Transfers Out	7,511	
Total Expenditures and Appropriated Transfers Out	\$ 77,469	77,469
Unexpended Appropriations		\$ 15,309,652,813

	Original Appropriation	July 2021	Appropriation Year
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Appropriation Year 2022

Appropriations:

Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	209,481,656
Total Appropriations			48,739,098,477

Expenditures and Appropriated Transfers Out:

Expenditures	2,608,408,424	
Appropriated Transfers Out	847,661,877	
Total Expenditures and Appropriated Transfers Out	\$ 3,456,070,301	3,456,070,301
Unexpended Appropriations		\$ 45,283,028,176

* Increases in Estimated Appropriations