

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 July 31, 2022**

	Original Appropriation	July 2022	Appropriation Year
<u>Appropriation Year 2022</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	209,481,656
Emergency and Supplemental Appropriations			
Per HB 14, 101st General Assembly			
Second Regular Session - Annual Appropriations	4,575,682,031	---	4,575,682,031
Second Regular Session - Transfer Appropriations	275,321,559	---	275,321,559
Per HB 15, 101st General Assembly			
Second Regular Session - Annual Appropriations	798,945,541	---	798,945,541
Second Regular Session - Transfer Appropriations	261,863,876	---	261,863,876
Less: Annual Reappropriations to FY23			385,700,736
Less: Expenditures and Appropriated Transfers Out at 6-30-22			41,906,700,563
Total Appropriations			12,358,510,185

Expenditures and Appropriated Transfers Out:

Expenditures		20,535
Appropriated Transfers Out		(8,853)
Total Expenditures and Appropriated Transfers Out		\$ 11,682
Unexpended Appropriations		\$ 12,358,498,503

	Original Appropriation	July 2022	Appropriation Year
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Appropriation Year 2023

Appropriations:

Annual Appropriations per HB 1-13 & 18-20	\$ 51,331,778,707	\$ ---	* \$ 51,331,778,707
Annual Transfer Appropriations per HB 1-13 & 18-20	14,609,988,834	---	14,609,988,834
Annual Reappropriations per HB 17	385,700,736	---	385,700,736
Total Appropriations			66,327,468,277

Expenditures and Appropriated Transfers Out:

Expenditures		3,559,315,165
Appropriated Transfers Out		2,510,109,748
Total Expenditures and Appropriated Transfers Out		\$ 6,069,424,913
Unexpended Appropriations		\$ 60,258,043,364

* Increases in Estimated Appropriations