

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 August 31, 2013

	Original Appropriation	August 2013	Two Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ ---	\$ ---	* \$ 27,185,815,837
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 &19	417,029,097	---	---	417,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	<u>167,316,244</u>
 Total Appropriations				 37,060,823,676
Expenditures and Appropriated Transfers Out:				
Expenditures		1,956,317,977	3,977,442,303	
Appropriated Transfers Out		<u>755,625,375</u>	<u>1,459,671,747</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,711,943,352</u>	 <u>\$ 5,437,114,050</u>	 5,437,114,050
 Unexpended Appropriations				 <u>\$ 31,623,709,626</u>

* Increases in Estimated Appropriations