

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 August 31, 2014**

	Original Appropriation	August 2014	Two Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21	\$ 28,638,657,394	\$ 1,937	\$ 1,937	* \$ 28,638,659,331
Annual Transfer Appropriations per HB 1-13	9,554,420,623	1,135	17,715,916	9,572,136,539
Rollover of Biennial Appropriations per HB 18 &19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 &19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	108,846,609
 Total Appropriations				38,859,419,352
Expenditures and Appropriated Transfers Out:				
Expenditures		1,879,046,584	3,954,323,385	
Appropriated Transfers Out		647,699,770	1,543,117,177	
 Total Expenditures and Appropriated Transfers Out		\$ 2,526,746,354	\$ 5,497,440,562	5,497,440,562
 Unexpended Appropriations				\$ 33,361,978,790

* Increases in Estimated Appropriations