

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
August 31, 2015

	Original Appropriation	August 2015	Two Months FY 15	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 25,919	\$ 46,177	* \$ 28,971,786,674
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	215,783	40,082,537	7,727,453,015
Annual Reappropriations per HB 17	475,758,930	---	---	<u>475,758,930</u>
Total Appropriations				37,174,998,619
Expenditures and Appropriated Transfers Out:				
Expenditures		1,961,077,854	4,079,015,143	
Appropriated Transfers Out		<u>494,462,190</u>	<u>1,272,165,657</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,455,540,044</u>	<u>\$ 5,351,180,800</u>	<u>5,351,180,800</u>
Unexpended Appropriations				<u>\$ 31,823,817,819</u>

* Increases in Estimated Appropriations