

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**August 31, 2016**

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	Original Appropriation	August 2016	Two Months FY 17	Appropriation Year
<b><u>Appropriation Year 2017</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ ---	\$ ---	* \$ 29,849,129,438
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	428,212	1,991,001	7,773,949,946
Annual Reappropriations per HB 17	704,230,973	---	---	<u>704,230,973</u>
Total Appropriations				38,327,310,357
Expenditures and Appropriated Transfers Out:				
Expenditures		2,079,337,270	4,252,273,448	
Appropriated Transfers Out		<u>502,264,708</u>	<u>1,277,261,244</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,581,601,978</u>	<u>\$ 5,529,534,692</u>	<u>5,529,534,692</u>
Unexpended Appropriations				<u>\$ 32,797,775,665</u>

\* Increases in Estimated Appropriations