

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 August 31, 2017**

	Original Appropriation	August 2017	Two Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		2,531,217,255	4,709,787,730	
Appropriated Transfers Out		<u>566,755,585</u>	<u>1,289,625,703</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,097,972,840</u>	<u>\$ 5,999,413,433</u>	<u>5,999,413,433</u>
Unexpended Appropriations				<u>\$ 33,091,442,317</u>

* Increases in Estimated Appropriations