

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
August 31, 2019

	Original Appropriation	August 2019	Two Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				<u>41,732,067,562</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,173,442,784	4,440,204,063	
Appropriated Transfers Out		<u>628,257,861</u>	<u>1,214,622,422</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,801,700,645</u>	<u>\$ 5,654,826,485</u>	<u>5,654,826,485</u>
Unexpended Appropriations				<u>\$ 36,077,241,077</u>

* Increases in Estimated Appropriations