

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
August 31, 2021

	Original Appropriation	August 2021	Two Months FY21	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Total Appropriations				48,739,098,477
Expenditures and Appropriated Transfers Out:				
Expenditures	2,590,013,091	5,198,421,515		
Appropriated Transfers Out	<u>737,664,123</u>	<u>1,585,326,000</u>		
Total Expenditures and Appropriated Transfers Out	<u>\$ 3,327,677,214</u>	<u>\$ 6,783,747,515</u>	<u>\$ 6,783,747,515</u>	
Unexpended Appropriations				<u>\$ 41,955,350,962</u>

* Increases in Estimated Appropriations