

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 August 31, 2022**

	Original Appropriation	August 2022	Two Months FY 22	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-20	\$ 51,331,778,707	\$ ---	\$ ---	* \$ 51,331,778,707
Annual Transfer Appropriations per HB 1-13 & 18-20	14,609,988,834	---	---	14,609,988,834
Annual Reappropriations per HB 17	385,700,736	---	---	<u>385,700,736</u>
Total Appropriations				<u>66,327,468,277</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		3,166,556,310	6,725,871,475	
Appropriated Transfers Out		<u>503,672,930</u>	<u>3,013,782,678</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,670,229,240</u>	<u>\$ 9,739,654,153</u>	<u>9,739,654,153</u>
Unexpended Appropriations				<u>\$ 56,587,814,124</u>

* Increases in Estimated Appropriations