

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
September 30, 2013

	Original Appropriation	September 2013	Three Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 13,569	\$ 13,569	* \$ 27,185,829,406
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 & 19	417,029,097	1,000,000	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 & 19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	<u>167,316,244</u>
Total Appropriations				37,098,084,179
Expenditures and Appropriated Transfers Out:				
Expenditures		2,015,079,119	5,992,521,422	
Appropriated Transfers Out		<u>586,998,180</u>	<u>2,046,669,927</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,602,077,299</u>	<u>\$ 8,039,191,349</u>	<u>8,039,191,349</u>
Unexpended Appropriations				<u>\$ 29,058,892,830</u>

* Increases in Estimated Appropriations