

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
September 30, 2014

	Original Appropriation	September 2014	Three Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 89	\$ 2,026	* \$ 28,687,579,748
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	8,863	17,724,779	9,576,715,402
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	<u>108,846,609</u>
 Total Appropriations				 38,912,918,632
Expenditures and Appropriated Transfers Out:				
Expenditures		2,078,254,670	6,032,578,055	
Appropriated Transfers Out		<u>681,634,584</u>	<u>2,224,751,761</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,759,889,254</u>	 <u>\$ 8,257,329,816</u>	 <u>8,257,329,816</u>
 Unexpended Appropriations				 <u>\$ 30,655,588,816</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014.