

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**September 30, 2015**

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	Original Appropriation	September 2015	Three Months FY 15	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 863	\$ 47,040	* \$ 28,971,787,537
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	135,342	40,217,879	7,727,588,357
Annual Reappropriations per HB 17	475,758,930	---	---	<u>475,758,930</u>
Total Appropriations				37,175,134,824
Expenditures and Appropriated Transfers Out:				
Expenditures		2,235,864,423	6,314,879,566	
Appropriated Transfers Out		<u>608,273,326</u>	<u>1,880,438,983</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,844,137,749</u>	<u>\$ 8,195,318,549</u>	<u>8,195,318,549</u>
Unexpended Appropriations				<u>\$ 28,979,816,275</u>

\* Increases in Estimated Appropriations