

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**September 30, 2016**

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	Original Appropriation	September 2016	Three Months FY 17	Appropriation Year
<b><u>Appropriation Year 2017</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ ---	\$ ---	* \$ 29,849,129,438
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	6,327	1,997,328	7,773,956,273
Annual Reappropriations per HB 17	704,230,973	---	---	<u>704,230,973</u>
Total Appropriations				38,327,316,684
Expenditures and Appropriated Transfers Out:				
Expenditures		2,325,531,780	6,577,805,228	
Appropriated Transfers Out		<u>639,407,418</u>	<u>1,916,668,662</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,964,939,198</u>	<u>\$ 8,494,473,890</u>	<u>8,494,473,890</u>
Unexpended Appropriations				<u>\$ 29,832,842,794</u>

\* Increases in Estimated Appropriations