

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**September 30, 2017**

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	Original Appropriation	September 2017	Three Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		1,952,896,319	6,662,684,049	
Appropriated Transfers Out		<u>651,941,913</u>	<u>1,941,567,616</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,604,838,232</u>	<u>\$ 8,604,251,665</u>	<u>8,604,251,665</u>
Unexpended Appropriations				<u>\$ 30,486,604,085</u>

\* Increases in Estimated Appropriations