

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 September 30, 2018**

	Original Appropriation	September 2018	Three Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	<u>277,896,489</u>
Total Appropriations				<u>40,303,962,955</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,262,212,626	6,709,609,154	
Appropriated Transfers Out		<u>624,576,224</u>	<u>1,861,627,547</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,886,788,850</u>	<u>\$ 8,571,236,701</u>	<u>8,571,236,701</u>
Unexpended Appropriations				<u>\$ 31,732,726,254</u>

* Increases in Estimated Appropriations