

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**September 30, 2019**

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	Original Appropriation	September 2019	Three Months FY 20	Appropriation Year
<b><u>Appropriation Year 2020</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				<u>41,732,067,562</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,363,057,782	6,803,261,845	
Appropriated Transfers Out		<u>672,411,590</u>	<u>1,887,034,012</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,035,469,372</u>	<u>\$ 8,690,295,857</u>	<u>8,690,295,857</u>
Unexpended Appropriations				<u>\$ 33,041,771,705</u>

\* Increases in Estimated Appropriations