

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
September 30, 2020

	Original Appropriation	September 2020	Three Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	<u>208,021,493</u>
Total Appropriations				<u>50,841,592,127</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,523,176,001	7,125,973,139	
Appropriated Transfers Out		<u>704,718,118</u>	<u>1,876,734,658</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,227,894,119</u>	<u>\$ 9,002,707,797</u>	<u>9,002,707,797</u>
Unexpended Appropriations				<u>\$ 41,838,884,330</u>

* Increases in Estimated Appropriations