

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 September 30, 2022**

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	Original Appropriation	September 2022	Three Months FY 23	Appropriation Year
<b><u>Appropriation Year 2023</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-20	\$ 51,331,778,707	\$ ---	\$ ---	* \$ 51,331,778,707
Annual Transfer Appropriations per HB 1-13 & 18-20	14,609,988,834	---	---	14,609,988,834
Annual Reappropriations per HB 17	385,700,736	---	---	<u>385,700,736</u>
Total Appropriations				<u>66,327,468,277</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		3,068,435,980	9,794,307,455	
Appropriated Transfers Out		<u>849,201,031</u>	<u>3,862,983,709</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,917,637,011</u>	<u>\$ 13,657,291,164</u>	<u>13,657,291,164</u>
Unexpended Appropriations				<u>\$ 52,670,177,113</u>

\* Increases in Estimated Appropriations