

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 October 31, 2015**

---

	Original Appropriation	October 2015	Four Months FY 15	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 800	\$ 47,840	* \$ 28,971,788,337
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	2,136,062	42,353,941	7,729,724,419
Annual Reappropriations per HB 17	475,758,930	---	---	<u>475,758,930</u>
Total Appropriations				37,177,271,686
Expenditures and Appropriated Transfers Out:				
Expenditures		2,168,024,649	8,482,904,215	
Appropriated Transfers Out		<u>672,012,251</u>	<u>2,552,451,234</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,840,036,900</u>	<u>\$ 11,035,355,449</u>	<u>11,035,355,449</u>
Unexpended Appropriations				<u>\$ 26,141,916,237</u>

\* Increases in Estimated Appropriations