

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 October 31, 2017

	Original Appropriation	October 2017	Four Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		2,234,786,483	8,897,470,532	
Appropriated Transfers Out		<u>647,291,090</u>	<u>2,588,858,706</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,882,077,573</u>	<u>\$ 11,486,329,238</u>	<u>11,486,329,238</u>
Unexpended Appropriations				<u>\$ 27,604,526,512</u>

* Increases in Estimated Appropriations