

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2019

	Original Appropriation	October 2019	Four Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				41,732,067,562
Expenditures and Appropriated Transfers Out:				
Expenditures		2,376,320,676	9,179,582,521	
Appropriated Transfers Out		<u>632,616,243</u>	<u>2,519,650,255</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,008,936,919</u>	<u>\$ 11,699,232,776</u>	<u>11,699,232,776</u>
Unexpended Appropriations				<u>\$ 30,032,834,786</u>

* Increases in Estimated Appropriations