

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2020

	Original Appropriation	October 2020	Four Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	<u>208,021,493</u>
Total Appropriations				<u>50,841,592,127</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,775,385,814	9,901,358,953	
Appropriated Transfers Out		<u>642,793,250</u>	<u>2,519,527,908</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,418,179,064</u>	<u>\$ 12,420,886,861</u>	<u>12,420,886,861</u>
Unexpended Appropriations				<u>\$ 38,420,705,266</u>

* Increases in Estimated Appropriations