

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2021

	Original Appropriation	October 2021	Four Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Total Appropriations				48,739,098,477
Expenditures and Appropriated Transfers Out:				
Expenditures		2,779,471,984	10,627,182,840	
Appropriated Transfers Out		645,417,821	2,873,399,554	
Total Expenditures and Appropriated Transfers Out		\$ 3,424,889,805	\$ 13,500,582,394	13,500,582,394
Unexpended Appropriations				\$ 35,238,516,083

* Increases in Estimated Appropriations