

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2021

Original Appropriation	October 2021	Four Months FY 22	Appropriation Year
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Appropriation Year 2022

Appropriations:

Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	209,481,656
Total Appropriations	48,739,098,477			

Expenditures and Appropriated Transfers Out:

Expenditures	2,779,471,984	10,627,182,840	
Appropriated Transfers Out	<u>645,417,821</u>	<u>2,873,399,554</u>	
Total Expenditures and Appropriated Transfers Out	<u>\$ 3,424,889,805</u>	<u>\$ 13,500,582,394</u>	<u>13,500,582,394</u>
Unexpended Appropriations			<u>\$ 35,238,516,083</u>

* Increases in Estimated Appropriations