

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2022

	Original Appropriation	October 2022	Four Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-20	\$ 51,331,778,707	\$ ---	\$ ---	* \$ 51,331,778,707
Annual Transfer Appropriations per HB 1-13 & 18-20	14,609,988,834	---	---	14,609,988,834
Annual Reappropriations per HB 17	385,700,736	---	---	<u>385,700,736</u>
Total Appropriations				<u>66,327,468,277</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		3,173,808,772	12,968,116,227	
Appropriated Transfers Out		<u>597,943,608</u>	<u>4,460,927,317</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,771,752,380</u>	<u>\$ 17,429,043,544</u>	<u>17,429,043,544</u>
Unexpended Appropriations				<u>\$ 48,898,424,733</u>

* Increases in Estimated Appropriations