

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
November 30, 2013

	Original Appropriation	November 2013	Five Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ ---	\$ ---	* \$ 27,185,815,837
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 &19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	<u>167,316,244</u>
Total Appropriations				37,061,823,676
Expenditures and Appropriated Transfers Out:				
Expenditures		1,934,891,077	9,956,291,866	
Appropriated Transfers Out		<u>563,108,010</u>	<u>3,272,244,163</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,497,999,087</u>	<u>\$ 13,228,536,029</u>	<u>13,228,536,029</u>
Unexpended Appropriations				<u>\$ 23,833,287,647</u>

* Increases in Estimated Appropriations