

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2014**

	Original Appropriation	November 2014	Five Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ 5,560	\$ 7,497	* \$ 28,687,585,219
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	75,925	19,732,773	9,578,723,396
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	<u>108,846,609</u>
 Total Appropriations				 38,914,932,097
Expenditures and Appropriated Transfers Out:				
Expenditures		1,991,662,340	10,180,716,407	
Appropriated Transfers Out		<u>617,902,674</u>	<u>3,697,459,274</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,609,565,014</u>	 <u>\$ 13,878,175,681</u>	 <u>13,878,175,681</u>
 Unexpended Appropriations				 <u>\$ 25,036,756,416</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014.